**Chateaugay-Brainardsville Fire District**

**PO Box 384**

**2 Lake St**

**Chateaugay, NY 12920**

**2023 Proposed Budget Summary**

Total Appropriation **$ 258,830.22**

Less: Estimated Revenues

 Estimated Prior Year Unexpended Balance $ 5,000.00

**Amount To Be Raised by Real Property Taxes $ 253,830.22**

**TAX APPORTIONMENT**

Town of Chateaugay

Town of Bellmont-Brainardsville District 1

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Copy of Proposed Budget 2023

Sara Titus Secretary-Treasurer

Chateaugay-Brainardsville Fire District

**CBFD PROPOSED 2023 BUDGET**

**Line Item Totals**

Personnel Services $ 7,500.00

Equipment $ 25,000.00

Administrative $ 12,300.00

Utilities $ 16,500.00

Travel $ 1,000.00

Fire Expenses $ 6,500.00

Building Costs $ 22,070.03

Equipment Maintenance $ 18,750.00

Insurance $ 25,000.00

Contingency $ 10,000.00

Installment Loan $ 36,710.19

**Reserves**

Capital $ 70,000.00

SCBA $ 7,500.00

**Grand Total $258,830.22**

2022 Tax Approp $ 256,260.19

Tax Cap 1.0029 $ 2,570.03

2023 Top $ 258,830.22